

# MUNICH-HAAR DISCIPLES e.V.

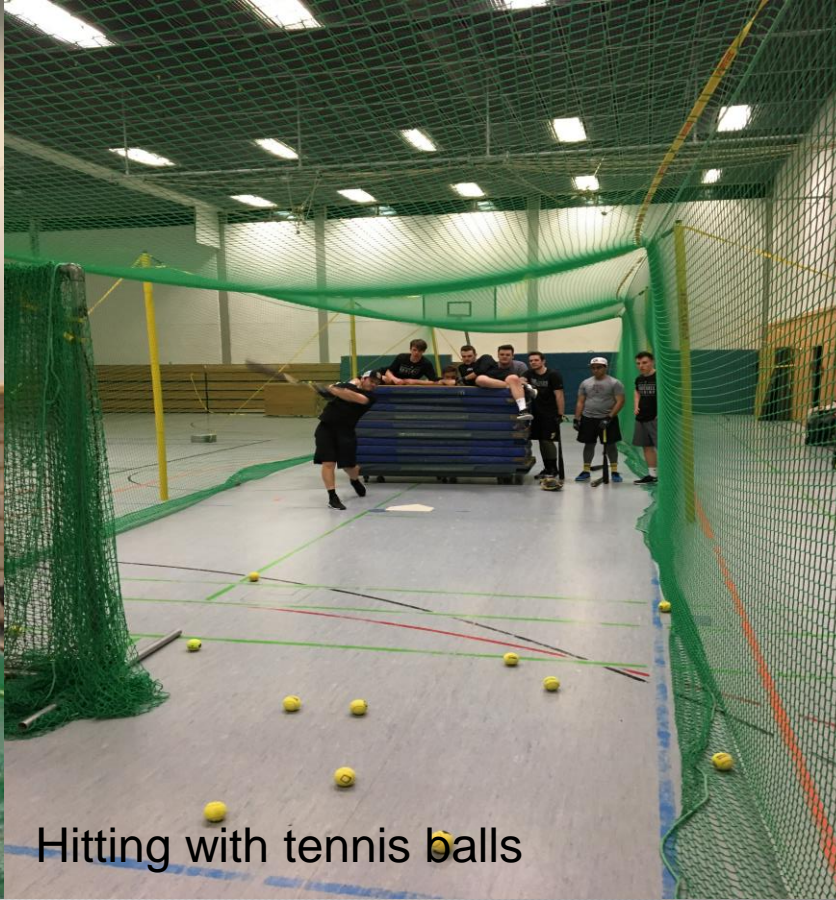
Off-season Training

*What you do in the off-season determines what  
you do in the regular season - George Allen*





Cage Set-up Challenge



Hitting with tennis balls

*“The Disciples are one of the largest clubs in Germany, unfortunately, current off-season infrastructure is substantially lacking compared to other clubs of our size and magnitude. This has a direct impact on the rate development and growth of our youth and aspiring players in our club.”*

*“The gymnasium hall was a basic solution to incorporate beginner baseball training 30 years ago, when the club was first established.”*



Care of duty: risk of injury\*\*\*  
(Note players' foot sliding on impact)



# Disciples vs. Legionäre:

## Current Off-Season\*\* Facility Comparison

Opportunity to train with:	Pitching Machine(s)	Real Hard Baseballs (legally)	Pre-setup Batting Cages	Real Pitching Mounds	Plyo-Walls	Time Efficient Training	Preferable Training Slots	Baseball Training Aids
Disciples	✗	✗	✗	✗	✗	✗	✗	✗
Legionäre	✓	✓	✓	✓	✓	✓	✓	✓









# Traditional Set-Up vs. Indoor Facility

## Traditional Set-Up (Current 1990 - Present)

### Pros:

- Cheaper
- Located in Haar
- Comfortable environment

### Cons:

- Baseball use is not permitted
- Limited training time allotments
- Space restrictions
- Set-up + take-down minimizes training time
- Inadequate facilities: limited safety screens, makeshift baseball equipment (gymnastic spring board = pitching mound)
- Inhibits growth and development of player
- Pitching machine is inaccessible over Fall/Winter



## Indoor Facility (Available Fall 2021)

### Pros:

- Three professional pitching mounds
- Three batting cages
- Two plyo-walls
- Multiple functional training aids available
- Ability to throw and hit hardballs
- Zero set-up / take-down
- Ability to throw to live batters
- Opportunity to utilize the pitching machine

### Cons:

- Temperature
- Cost
- Location (Vatersetten)
- Outdoor tennis bubble

# How To Achieve This Opportunity

## Indoor facility operating costs:

Rent	1.500€ monthly
Heat	20-35€ e ph
Electricity	2-5€ e ph



## Scenario 1: "Disciples Facility"

- The Disciples members participate in a poll to determine how many players from each team would like to train in the indoor facility.
- Based on the number of players that would like to participate and the hours and trainings agreed upon by each individual team, the price is split up equally for all members in the club; to achieve the basic operating costs (BOC) of the facility (see above).
- If participation numbers achieve BOC, money would be withdrawn and paid monthly until March.15<sup>th</sup>.
- If BOC are lower than expected, club will be **transparent** with **members** and find a solution for either reimbursement or reduced future withdrawals.
- If the club participation number would not cover the basic operating costs, the club would immediately decline this option and propose **scenario 2** →

## Scenario 2: "Basic Rental"

- The Disciples respective teams can privately rent facility.
- The individual team would privately organize, collect and pay directly to business operating facility.
- Oct.15<sup>th</sup> – March.15<sup>th</sup>.
- Rental is a season-long commitment.
- Price yet to be determined.
- All other baseball, softball and cricket teams in area will be invited to participate in this opportunity.

# Cost Calculation

Team	hours/week	members	hours/month	total hours per team x member	contribution by team and month	Monthly contribution by team member	Upfront payment by each member (4 months)
H1 & H2	6	27	24	648	1.540,05 €	57,04 €	228,16 €
H3& Softball	2	20	8	160	380,26 €	19,01 €	76,05 €
JUG1 &J UG2	2	22	8	176	418,29 €	19,01 €	76,05 €
ACA OB&YB	2	21	8	168	399,27 €	19,01 €	76,05 €
BBQ	2	10	8	80	190,13 €	19,01 €	76,05 €
<b>TOTAL</b>	<b>14</b>	<b>100</b>	<b>56</b>	<b>1232</b>	<b>2.928,00 €</b>		

## Cost of facility per month

rent	1.500,00 €
heating	1.260,00 €
electricity	168,00 €
<b>TOTAL</b>	<b>2.928,00 €</b>
<b>Cost per hour and member</b>	<b>2,38 €</b>
Estimated Cost of facility for 4 monhs	11.712,00 €

The more members participate the lower the cost per hour and member. We assume 56 hours per month and 100 participating members to be the critical break-even